

PTA AGM, October 5th, 2016

PTA Chairs and Treasurer's Report 2015/2016

PTA Events 2015-2016

Main Event	Organisers	Amount raised	Total profit
Christmas Fair	B. Lord	£1,325.16	£980.01
Kids' Discos (Feb & May)	J. Awesti, J. Blackmore, L. Costa & J. Williams	£1,306.14	£638.67
Easter Tombola & Crafts	J. Blackmore, Kate Griffiths and Jo Rodgman	£511.31	£389.88
Wine Tasting (adults only)	C. Hope, C. Berry, L. Burden and S. Litterick with Underwood Wine Merchants	£545	£545
Ground Force Day	J. Awesti, L. Costa & J. Williams	School grounds refreshment	n/a
Summer Fete	J. Awesti, J. Blackmore, L. Costa & J. Williams	£2,408.77	£1938.88
Marshaling for Regency Run	L. Burton, M. Craig, N. Hill, E. Costello, and L. Costa	£250	£250
Recycling collections - Bag2School & Recycle with Michael (Salvation Army)	S. Simmons	£177.40	£177.40
Second hand uniform sales	E. Rayment	£248.70	£248.70
Wolf Run participation and fund-raising	N. Chard	£928.78	£928.78

Additional PTA Activity

Reproduction and distribution of DVDs of EYFS & Infants' Nativity plays

Photographing & print orders distribution of plays/shows (total profit incl. nativity photos/DVDs £440.15 profit)

Refreshments and plays/shows

Meet and Greet new parents (new reception stay and play sessions and at new reception parents' meeting)

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Year 6 Leavers' Yearbook & Horley poster

Sports Day ice pops

After-school tuck shop

Administration of PTA website, PTA Email database and Facebook page, membership subscription to PTA+ (inc. insurance cover)

Bi-annual Raffle Prize Draws - sourcing prizes

Local business sponsorship - Knight Rennie, Wigwam Estate Agents, Tesco community champion

Online shopping partner fundraising - Yellow Moon, Baker Ross, Easy Fundraising, Tesco embroidery service

Online uniform suppliers - Tesco, Stampstastic, Label Planet, Stitch-Tech

Clipper Woven Tape Labels orders

What has the PTA Funded this year?

£4,008.70 donations to the school during 2015/2016 for the following activities:

- Young Voices Choir - transport to take the St Paul's School Choir to a national choir performance at the LG Arena in January
- 'Academy of Space' show and workshop for KS2
- 'Black Hole Mobile Planetarium' for KS1/reception children
- Library cloud based software & annual contract
- Assembly trophies & prizes
- Play equipment
- House Day annual prize
- New football goal posts, cross country and athletics fees
- Parent/Carer library books
- EYFS Mud Kitchen and Living Eggs
- Reception worship area
- Subsidised Year 6 Leavers Books
- Christmas tree, cooking ingredients and fish food

Also, the School Fund monthly donation (total amount for 2015/2016, **£880.00**)

Funding requests already put forward for this term:

1. Mrs Newbold – Stone Age to Iron Age day workshops for lower KS2 (Years 3/4) (£450 requested)
2. Mrs Bean – Forest school equipment and supplies (£450 requested)